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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: NP-F1

COUNCIL DISTRICT: 3 COMMUNITY: NORTH PARK

TITLE: FIRE STATION #5

DEPARTMENT: FIRE

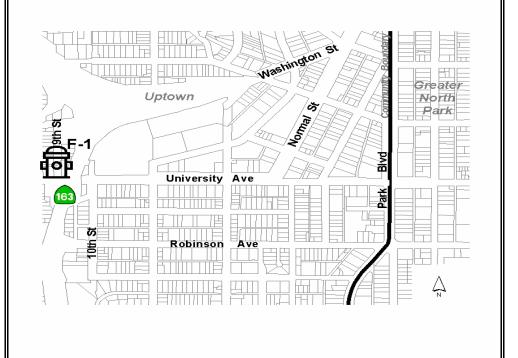
FUNDING:	SOURCE	EXPEN/ENCUM CON AP	PROP FY 200)2 FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,010,939	BOND		227.	939 45,000	369,000	369,000		
1,010,939	TOTAL	0	0 227	7,939 45,000	369,000	369,000	0	0
2,010,000	L=Land Acqui	sition P=Preliminary D		<u> </u>			F=Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE ENLARGEMENT AND UPGRADES OF FIRE STATION #5. 45% OF THE TOTAL PROJECT COST IS CONSIDERED TO BE THE APPROPRIATE SHARE FOR NORTH PARK. THE TOTAL PROJECT COST IS \$2,246,531.

<u>JUSTIFICATION:</u> THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: DESIGN IN 2002, DEMOLITION TO BEGIN AUGUST 2003, CONSTRUCTION SCHEDULED TO BEGIN DECEMBER 2003 THROUGH JANUARY 2005.

CIP NO: 33-104.0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: NP-F2

COUNCIL DISTRICT: 3 COMMUNITY: NORTH PARK

TITLE: FIRE STATION #11

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM (CON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
65,000	DIF	65,000							
65,000	TOTAL	65,000	0	0	0	0	0	0	0
	L=Land Acqui	sition P=Prelii	minary Design	D=Design	C=Constructi	ion R=Reim	bursement F	F=Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE RECONSTRUCTION AND UPGRADING OF FIRE STATION #11. NORTH PARK'S APPROPRIATE SHARE WAS \$65,000.

<u>JUSTIFICATION:</u> THIS PROJECT WAS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: THIS PROJECT IS COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: NP-F3

COUNCIL DISTRICT: 3 COMMUNITY: NORTH PARK

TITLE: FIRE STATION # 14

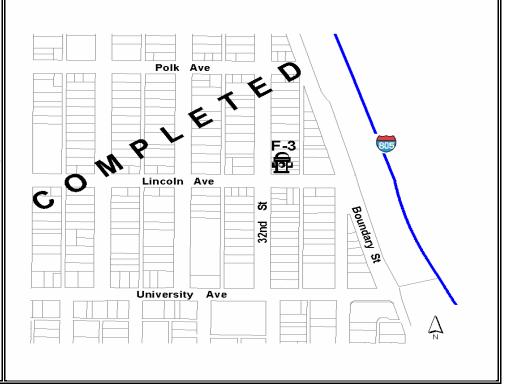
DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM CON APPRO	P FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
650,000	DIF	650,000						
(5 0,000	TOTAL T	650,000					0	
650,000	TOTAL	650,000	0	0	0	0	0	0
	L=Land Acquis	ition P=Preliminary Desig	n D=Design	C=Construct	ion R=Reimb	oursement F=1	Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE RECONSTRUCTION AND UPGRADING OF FIRE STATION #14. NORTH PARK'S APPROPRIATE SHARE IS \$650,000. THIS FIRE STATION LOCATED AT 4011 32ND STREET HOUSES 8 FIREFIGHTERS WHO STAFF ENGINE 14 AND TRUCK 14. THERE ARE THREE DRIVE-THRU APPARATUS FLOORS.

<u>JUSTIFICATION:</u> THIS PROJECT WAS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: THIS PROJECT WAS COMPLETED IN 1992.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: NP-F4

COUNCIL DISTRICT: 3 COMMUNITY: NORTH PARK

TITLE: FIRE STATION #17

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM C	ON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
210,000	BOND				40,000		170,000		
210,000	TOTAL	0	0	0	40,000	0	170,000	0	
210,000		Ü	in and Danier	D Davies		D D-:		1	U
	L=Land Acquis	sition P=Prelim	inary Design	D=Design	C=Constructi	on K=Reim	bursement	F=Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE RECONSTRUCTION AND UPGRADING OF FIRE STATION #17. 10% OF THE TOTAL PROJECT COST IS CONSIDERED TO BE THE APPROPRIATE SHARE FOR NORTH PARK.

<u>JUSTIFICATION:</u> THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: DESIGN IS SCHEDULED IN FY 2003. CONSTRUCTION IS SCHEDULED IN FY 2005.

<u>CIP NO:</u> 33-080.0



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: NP-F5

COUNCIL DISTRICT: 3 COMMUNITY: NORTH PARK

TITLE: FIRE STATION #55

DEPARTMENT: FIRE

	FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	2,100,000	UNIDENTIFIED								
	2,100,000	TOTAL	0	0	0	0	0	0	0	0
ŀ	2,100,000		sition P-Preli	minary Design	D-Design	C-Constructi	ion R-Reim	hursement F	F-Furnishings	
Ц	2,100,000	L=Land Acqui	sition P=Preli	minary Design	D=Design	C=Construct	ion R=Reim	bursement F	E=Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT WILL PROVIDE FOR A NEW 7,500 SQUARE FOOT STATION IN THE SOUTHERN PORTION OF NORTH PARK. THIS STATION WILL BE BUILT TO HOUSE SIX PERSONS, AN ENGINE AND AN AMBULANCE.

JUSTIFICATION: CURRENTLY, THE STATIONS RESPONDING TO THE CANYON AREAS OF NORTH PARK ON THE SOUTHERN EDGE, HAVE EXTENDED RESPONSE TIMES DUE TO THE TERRAIN AND IRREGULAR STREET GRID. THIS NEW STATION WOULD REDUCE RESPONSE TIME IN THE AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.

